

APPENDIX B

OTHER REVENUE BIDS

Revenue Bids Not Recommended

The following bids are not recommended as they could not be financed within the MTFS spending limits imposed. They are ranked in priority order with the ones seen as most important in terms of inescapability, contribution to priorities and value for money coming first.

Bid Ref	Bids	2008/09	2009/10	2010/11	2011/12	Linked to capital bid
R38	Media training for Cabinet and leading spokes persons	0	6,000	6,000	6,000	
R93	Housing Advice Officer	3,000	33,600	36,300		
R6	Customer Service Development Officer	2,000	24,400	26,300		
R37	Member development strategy - increase in budget to meet training requirements	3,500	15,000	15,000	15,000	
R94	CBL Assistant contribution	3,000	3,400	3,600	3,900	
R68	Assistant EH Surveyor post		13,300	27,000	28,500	
R58	Continued access to accurate documentation ISO 2000	4,100	4,350	4,350	4,400	
R61	Support to Considerate Contractor Scheme		10,000	10,000	10,000	
R90	Community Wardens Scheme		20,000	20,550	20,920	
R24	Training requirements for new International Financial Reporting Standards	2,000	2,000			
R55	Part time Absence Manager	11,200	20,800			
R28	Increase in Street Naming and Numbering hours to full time	0	5,400	5,600	5,800	
R39	Communications Officer	38,700	41,500	43,400	44,400	
R1	Maintenance of Content management module to facilitate internet payment service*		1,750	1,800	1,800	✓
R31	Data Capture Officer -additional post to deliver capturing of records (fixed term 2 years)	0	20,200	21,500		
R34	ICT Business Analyst - new post	0	40,500	44,000	46,700	
R33	GIS Officer - additional post	0	32,400	35,100	37,300	
R2	Contribution to shared Benefit take up officer post		15,000	15,000	15,000	

R95	Supported Lodgings Officer	3,000	9,800	10,200	10,500	
R40	Communications Stakeholder consultation		5,000	5,000	5,000	
R41	Freelance Photographers		5,000	5,000	5,000	
R4	Counter Fraud Intelligence Officer	2,000	27,500	29,500	31,100	
R8	Outreach Worker	2,000	29,700	31,700	33,300	
R79	Student bursary increase		2,600	2,700	2,800	
R3	Business Support Assistant	2,000	24,400	26,300	27,800	
R60	Trainee Surveyor		22,000	24,000	26,000	
R59	Surveyor		42,000	42,000	42,000	
R20	Staff training to meet CPD obligations		5,300	5,300	5,300	
R49	Extend remit of Concessionary fares to community transport		27,500			
R36	Subscription to Spikes Cavell - expenditure analysis and savings identification	0	5,100	5,100	5,100	
R10	Maintenance of the SMS module to allow text alerts and payments of bills and invoices*		1,995	1,995	1,995	✓
R23	Accountancy Assistant - workload increases and support to use of resources work	2,000	34,000	34,000	37,000	
R43	Administrator for Planning Enforcement	10,000	20,000	20,600	21,200	
R56	Centralise recruitment	85,300	82,800	62,200	65,900	
R57	Learning and Development Officer	43,200	40,500	44,000	46,700	
R9	Rent Accounts for managed traveller sites on IBS system	2,000	36,000	1,000	1,000	
R51	Employee training		35,000	35,000	35,000	
R101	Corporate Project Officer		30,000	30,000	30,000	
R62	Project to assist landowners that have been victims of fly tipping		30,000	30,000	30,000	
R70	Business Manager post		23,000	45,700	47,200	
R53	Part time Graphics administration assistant		16,054	17,180	17,743	
R18	New Communities team building		3,000			
R50	Housing market study in current economic conditions	30,000				
R72	EH Technical Officer post			20,400	40,800	
R54	Maintenance of mobile ICT devices*			3,500	3,500	✓